

Table 1 - Funds expended to date

	Budget (1d)	Spent to Date (1a)	Remaining (1 b & c)	Complete
Across the whole works package (\$100M) the split is Australian Government 60% / State Government 40%				
Corridor Strategy investigation and development	\$1,001,000	\$1,001,000		
Corridor Strategy - shortlisting of projects	\$1,234,000	\$1,234,000		
Design fee	\$3,352,131	\$3,352,131		
Superintendent	\$1,258,000	\$1,258,000		
Service Authorities	\$2,780,000	\$2,780,000		
Project Management Levy	\$3,352,000	\$3,352,000		
Brittons Swamp	\$2,201,000	\$2,201,000	\$0	100%
(Togari) Salmon River Road to Park/Paceys Road and new bridge over Montagu River and Morris Road	\$5,916,000	\$5,916,000	\$0	100%
Mella Road				100%
Monateric Road				100%
Myalla Road	\$16,867,369	\$16,867,369	\$0	100%
Dallas Road (East of Pollards)				100%
Gates Road				100%
Dunn Street, Crayfish Creek (Speedwell Road)				100%
Tollymore Road	\$13,282,752	\$13,282,752	\$0	100%
Port Blackabys	\$2,574,993	\$2,574,993	\$500,000	95%
East of Edgumbe beach	\$8,626,000		\$8,626,000	10%
West of Yanns Road	\$6,987,000		\$6,987,000	10%
Preolenna / Ewingtons	\$3,400,777		\$3,400,777	10%
Heavy Vehicle Driver Rest Area Detention River	\$1,439,000		\$1,439,000	10%
	\$74,772,022	\$53,819,245	\$20,952,777	
Stennings Road	TBD			
Little Peggs Beach	TBD			
Back Line Road and Myrtle Grove Road	TBD			
Brittons Road - Bacon Factory Road	TBD			
East of Schurrings	TBD			
Christmas Hills Road and Duns Road	TBD			

